

POLICE PROJECTS

PACIFIC HIGHLANDS RANCH

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

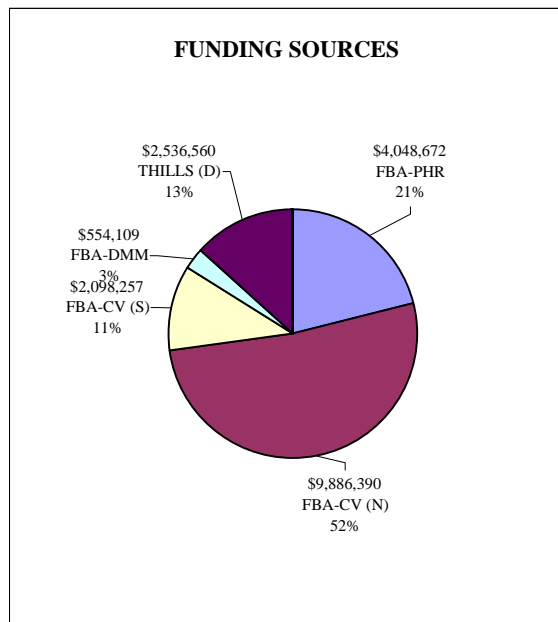
TITLE: NORTHWEST AREA POLICE STATION

DEPARTMENT: POLICE
CIP or JO #: 36-059.0

PROJECT: PO-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
FBA-PHR	\$4,048,672	\$4,048,672						
FBA-CV (N)	\$9,886,390	\$10,064,605	-\$178,215					
FBA-CV (S)	\$2,098,257	\$2,281,524	-\$183,267					
FBA-DMM	\$554,109	\$554,109						
THILLS (D)	\$2,536,560	\$1,697,000	\$839,560					
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$19,123,988	\$18,645,910	\$478,078	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR								
FBA-CV (N)								
FBA-CV (S)								
FBA-DMM								
THILLS (D)								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NORTHWEST AREA POLICE STATION

DEPARTMENT: POLICE
CIP or JO #: 36-059.0

PROJECT: PO-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF A SIX ACRE (FOUR USABLE ACRES) SITE ON EL CAMINO REAL IN CARMEL VALLEY AND CONSTRUCTION OF A 21,760 SQUARE FOOT POLICE STATION, 5,335 SQUARE FOOT LIGHT VEHICLE MAINTENANCE FACILITY, FUELING STATION, CAR WASH, AND SITE WORK. THIS FACILITY WILL SERVE THE EXTREME NORTHWEST AREA OF THE CITY IN CARMEL VALLEY AND ADJACENT COMMUNITY PLAN AREAS.

JUSTIFICATION:

DEVELOPMENT OF THE NORTHWEST PORTION OF THE CITY WILL REQUIRE LOCATING A POLICE STATION IN THIS AREA.

FUNDING ISSUES:

REPRESENTATIVE SHARES, BASED UPON THE CURRENT ANTICIPATED DEVELOPMENT IN EACH RESPECTIVE COMMUNITY:

PACIFIC HIGHLANDS RANCH (PHR):	21.1706%	\$4,048,672
CARMEL VALLEY (NORTH):	51.6963%	\$9,886,390
CARMEL VALLEY (SOUTH):	10.9719%	\$2,098,257
TORREY HILLS:	13.2638%	\$2,536,560
<u>DEL MAR MESA:</u>	<u>2.8975%</u>	<u>\$554,109</u>
	100.00%	\$19,123,988

FUNDING CONTRIBUTIONS FOR PACIFIC HIGHLANDS RANCH, CARMEL VALLEY, TORREY HILLS, AND DEL MAR MESA ARE BASED UPON 2030 POPULATION AND EMPLOYMENT PROJECTIONS.

NOTES:

LAND ACQUISITION AND DESIGN ARE COMPLETE. DESIGN WILL BEGIN IN FY 2003 AND BE COMPLETED IN FY 2005. CONSTRUCTION BEGAN IN FY 2005 AND WILL BE COMPLETED IN FY 2006.

REFERENCE:

DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-22
CARMEL VALLEY PUBLIC FACILITIES FINANCING PLAN PROJECT 21-44
TORREY HILLS PUBLIC FACILITIES FINANCING PLAN PROJECT 48-21

SCHEDULE:

COMPLETED.

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